SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk County Consortium   **State:** NY

PJ's Total HOME Allocation Received: $34,055,685   **PJ's Size Grouping*:** B   **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group B	Overall
			PJs in State: 28			
Program Progress:						
% of Funds Committed	92.63 %	93.20 %	13	92.07 %	54	53
% of Funds Disbursed	91.46 %	80.03 %	6	84.14 %	87	84
Leveraging Ratio for Rental Activities	0.71	2.35	21	4.79	13	12
% of Completed Rental Disbursements to All Rental Commitments***	93.99 %	74.27 %	15	81.45 %	52	48
% of Completed CHDO Disbursements to All CHDO Reservations***	71.83 %	68.97 %	17	69.74 %	43	45
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	96.55 %	80.31 %	2	80.97 %	90	87
% of 0-30% AMI Renters to All Renters***	66.38 %	49.12 %	3	45.50 %	86	83
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.05 %	1	95.55 %	100	100

Overall Ranking: In State: 6 / 28   Nationally: 61   61

HOME Cost Per Unit and Number of Completed Units:

	PJ	State Average		Nat'l Average	Units	%
Rental Unit	$57,916	$53,521		$26,831	116 Units	6.00 %
Homebuyer Unit	$10,696	$15,435		$15,029	1,739 Units	89.20 %
Homeowner-Rehab Unit	$28,433	$12,047		$20,806	94 Units	4.80 %
TBRA Unit	$0	$5,180		$3,228	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (59 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (214 PJs)

C = PJ's Annual Allocation is less than $1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk County Consortium | NY

Total Development Costs: (average reported cost per unit in HOME-assisted projects)		Rental	Homebuyer	Homeowner
	PJ:	$92,719	$166,366	$30,800
	State:*	$111,398	$98,239	$16,688
	National:**	$96,090	$75,663	$23,585

CHDO Operating Expenses: (% of allocation)
- PJ: 0.5 %
- National Avg: 1.2 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.1	74.9	42.6	0.0
Black/African American:	50.9	11.2	48.9	0.0
Asian:	0.9	1.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.9	0.3	0.0	0.0
Asian and White:	0.9	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	1.1	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	1.7	1.3	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	7.8	9.1	7.4	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	36.2	22.7	22.3	0.0
2 Persons:	6.9	20.5	27.7	0.0
3 Persons:	10.3	22.2	19.1	0.0
4 Persons:	12.9	19.8	17.0	0.0
5 Persons:	19.0	10.6	3.2	0.0
6 Persons:	7.8	3.2	8.5	0.0
7 Persons:	2.6	0.7	1.1	0.0
8 or more Persons:	4.3	0.3	1.1	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	37.1	22.4	13.8	0.0
Elderly:	8.6	0.6	20.2	0.0
Related/Single Parent:	29.3	20.5	34.0	0.0
Related/Two Parent:	20.7	46.3	24.5	0.0
Other:	0.9	9.2	7.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	56.9	0.4 #
HOME TBRA:	0.0	
Other:	12.1	
No Assistance:	31.0	

# of Section 504 Compliant Units / Completed Units Since 2001 | 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT
Page 2

SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk County Consortium   **State:** NY   **Group Rank:** 61
(Percentile)

State Rank: 6 / 28 PJs

Overall Rank: 61
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	93.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	71.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
	"ALLOCATION-YEARS" NOT DISBURSED***	> 3.340	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT